

Town of Somers FY2027 Budget Cuts

Round 1 Cuts

<u>Category</u>	<u>Description</u>	<u>Amount</u>	<u>Impact</u>
Salaries	PT Emp. - Transfer Station	\$ 25,002	Less resident assistance with waste removal
Salaries	EMD Salary	\$ 4,800	None - Adjustment to Actuals
Salaries	Youth Services	\$ 19,325	None - Shifting salary to Federal Grant
Salaries	Part Time Police	\$ 5,797	None - Retirement, Adjust to New Hire Rate
Salaries	Elections	\$ 12,100	None - Adjustment to Prior Year Actuals
Salaries	Salary Adjustments	\$ 976	None - Adjustment for Cuts
Services	Finance Consultant	\$ 5,000	None - Reduced Availability
Supplies	Police Department Equipment	\$ 2,000	None - Reduced Need
	Total Round 1 Cuts	<u>\$ 75,000</u>	

Round 2 Cuts

<u>Category</u>	<u>Description</u>	<u>Amount</u>	<u>Impact</u>
Salaries	Transfer Station Maintainer - FT to PT	\$ 8,860	Reduced Hours at Transfer Station
Salaries	Transfer Station Maintainer - FT to PT	\$ 9,828	Reduced Hours at Transfer Station
Salaries	Human Services Position	\$ 45,338	Less Services for Residents in Need
Salaries	Senior Center Supervisor - FT to PT	\$ 10,616	Reduced Hours at Senior Center
Salaries	Senior Center Coordinator	\$ 4,786	Reduced Hours at Senior Center
Salaries	Dial A Ride Coordinator	\$ 4,486	Reduced Hours at Senior Center
Salaries	Deputy EMD	\$ 12,000	None - EMD takes on work
Salaries	Cost of Living Adjustment - Town Emp.	\$ 41,350	No salary increases for non-union employees
Benefits	Health Insurance	\$ 118,467	4 FTEs lose Health Insurance
Materials	Library Materials	\$ 10,000	Less materials available in circulation
Other	Cultural Commission	\$ 2,000	None - Available funds for continued programs
Other	Economic Development	\$ 5,000	Less business recognition events
	Total Round 2 Cuts	<u>\$ 272,731</u>	
	Total Overall Cuts	<u>\$ 347,731</u>	